

**NOTICE OF PUBLIC HEARING
AMENDMENT OF CURRENT CITY BUDGET**

The City Council of Ankeny in POLK County, Iowa

will meet at City Hall, 410 West First Street

at 5:00 PM on March 8, 2010
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2010
(year)

by changing estimates of revenue and expenditure appropriations in the following functions for the reasons given.
Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources				
Taxes Levied on Property	1	20,703,510	-24,482	20,679,028
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	20,703,510	-24,482	20,679,028
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	4,961,331	0	4,961,331
Other City Taxes	6	1,382,219	6,569	1,388,788
Licenses & Permits	7	893,500	-66,900	826,600
Use of Money and Property	8	1,688,920	-935,433	753,487
Intergovernmental	9	16,260,765	-11,712,191	4,548,574
Charges for Services	10	18,805,453	144,507	18,949,960
Special Assessments	11	875,000	-840,000	35,000
Miscellaneous	12	10,340,450	-233,380	10,107,070
Other Financing Sources	13	41,129,364	-4,844,413	36,284,951
Total Revenues and Other Sources	14	117,040,512	-18,505,723	98,534,789
Expenditures & Other Financing Uses				
Public Safety	15	10,429,117	-188,673	10,240,444
Public Works	16	3,828,292	90,280	3,918,572
Health and Social Services	17	345,698	-34,428	311,270
Culture and Recreation	18	4,886,609	67,092	4,953,701
Community and Economic Development	19	2,844,803	-23,954	2,820,849
General Government	20	2,667,135	-30,891	2,636,244
Debt Service	21	10,901,083	-153,717	10,747,366
Capital Projects	22	55,767,226	-11,867,753	43,899,473
Total Government Activities Expenditures	23	91,669,963	-12,142,044	79,527,919
Business Type / Enterprises	24	14,920,489	1,101,662	16,022,151
Total Gov Activities & Business Expenditures	25	106,590,452	-11,040,382	95,550,070
Transfers Out	26	17,329,364	-194,413	17,134,951
Total Expenditures/Transfers Out	27	123,919,816	-11,234,795	112,685,021
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	28	-6,879,304	-7,270,928	-14,150,232
Continuing Appropriation	29	0	N/A	0
Beginning Fund Balance July 1	30	52,765,214	161,821	52,927,035
Ending Fund Balance June 30	31	45,885,910	-7,109,107	38,776,803

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

Amended revenues include decreases in homestead credits, building permits, interest income, grants and special assessments. Amended expenditures include decreases related to public safety operational costs, implementation of the early retirement program, lower than anticipated interest rates on debt issuances and the timing of capital projects.

There will be no increase in tax levies to be paid in the current fiscal year named above. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget. This will provide for a balanced budget.

Jennifer Sease, Finance Director

City Clerk/ Finance Officer Name